



Munsang College

Plan for Teacher Professional Preparation Grant 2010-2011

Consultation method to Collect Teachers' Opinion : EC meeting and Staff meeting

Major Concerns	Implementation	Expectation	Period	Resources Required	Performance Indicators	Assessment Mechanism	Person in charge
Assessment for Learning	ONE additional teacher (half post) to be employed to reduce the workload of teachers in general	To create space for teachers to implement NSS in F.4 and enhance collaboration between the junior and senior forms	September 2010 to August 2011	Total Salary + MPF : I) HK\$16,027.5 * 12 months + HK\$ 9,616.5 =HK\$201,946.5	Space provided for collaborative lesson preparation & peer observation	Teachers' Survey	Principal and Head of Academic Affairs Committee

**Income & Expenditure Summary on TPPG for 2010/2011**

	HK\$	HK\$
<b>1) Budgeted Amount of Grant to be received</b>		
Budgeted Balance brought from 2009/2010		191,410.00
Amount of TPPG for 2010/2011		-
Estimated amount of grants available as at 1/9/2010		<u>191,410.00</u>
<b>2) Budgeted Expenses</b>		
Budgeted expenditure for employing one additional teacher (half post)		
	<u>201,946.50</u>	
Total budgeted expenditure for 2010/2011		<u>201,946.50</u>
Budgeted surplus of income over expenditure to be carried forward to 2011/2012		<u><u>- 10,536.50</u></u>