



Munsang College
Plan for Teacher Professional Preparation Grant 2009-2010

Consultation method to Collect Teachers' Opinion : EC meeting and Staff meeting

Major Concerns	Implementation	Expectation	Period	Resources Required	Performance Indicators	Assessment Mechanism	Person in charge
Smooth migration to NSS Curriculum	ONE additional teacher to be employed to reduce the workload of teachers in general	To create space for teachers to implement NSS in F.4 and enhance collaboration between the junior and senior forms	September 2009 to August 2010	Total Salary + MPF : I) HK\$(22,985 * 12 months+\$12,000)*1 =HK\$287,820	Space provided for collaborative lesson preparation & peer observation	Teachers' Survey	Principal and Head of Academic Affairs Committee

Income & Expenditure Summary on TPPG for 2009/2010 :

	HK\$	HK\$
1) Budgeted Amount of Grant to be received		
Budgeted Balance brought from 2008/2009		395,340.00
Amount of TPPG for 2009/2010		-
Estimated amount of grants available as at 1/9/2009		395,340.00
2) Budgeted Expenses		
Budgeted expenditure for employing one additional teacher		
	287,820.00	
Total budgeted expenditure for 2009/2010		287,820.00
Budgeted surplus of income over expenditure to be carried forward to 2010/2011		107,520.00