



## Munsang College

founded 1926

### Income & Expenditure Summary on TPPG for 2008/2009 :

	HK\$	HK\$
Budgeted balance from previous years		500,000.00
Amount of TPPG for 2008/2009		500,000.00
Estimated amount of grants available as at 1/9/2008		<u>1,000,000.00</u>
Less : Budgeted expenditure		
(a). Salary for supply teachers	47,500.00	
(b). Salary for 2 additional teachers (\$20,840*12+12,000)*2	524,160.00	
(c). Seminars and workshops	<u>33,000.00</u>	
Total budgeted expenditure for 2008/2009		<u>604,660.00</u>
Budgeted surplus of income over expenditure to be carried forward to 2009/2010		<u>395,340.00</u>