### Major Concerns

- **a.** Assisting the Music Department to further develop music talents of students
  - Implementation: To employ a teaching assistant
  - Expectation: To reduce the workload of the teacher concerned by allocating non-teaching duties to the teaching assistant
  - Period: September 2013 to August 2014
  - Resources Required: Total Salary + MPF: about HK$153,707.4
  - Performance Indicators: Performance of students in school and inter-school contests
  - Assessment Mechanism: Feedback from the teacher concerned
  - Person in charge: Vice-principal & Head of the Music Department

- **b.** Assisting work of the Centre for the Advancement of Renewable Energy (CARE)
  - Implementation: To employ an Administrative Officer of the Green Campus Project
  - Expectation: To promote green education in the education sector
  - Period: September 2013 to August 2014
  - Resources Required: Total Salary + MPF: about HK$176,904
  - Performance Indicators: Participation rates in HKISSAC & green school events
  - Assessment Mechanism: Feedback from the students and teachers concerned
  - Person in charge: Vice-principal & Head of Physics Department

- **c.** To employ a library assistant
  - Implementation: To employ a library assistant
  - Expectation: 
  - Period: September 2013 to August 2014
  - Resources Required: Total Salary + MPF: about HK$131,040
  - Performance Indicators: Feedback from teachers
  - Assessment Mechanism: Feedback from teachers
  - Person in charge: Vice-principal & Head of Library Committee

- **d.** Developing students’ talents through activities organized by clubs & societies
  - Implementation: To sponsor activities organized by clubs & societies
  - Expectation: 
  - Period: September 2013 to August 2014
  - Resources Required: Total FEE: about HK$13,000
  - Performance Indicators: Stretching of students’ potentials through exposure to different activities
  - Assessment Mechanism: Feedback from the teachers concerned and general observation
  - Person in charge: Head of Co-curricular Activity (CCA) Committee

- **e.** Further widening of students’ horizon
  - Implementation: To sponsor high achievers for joining study tour
  - Expectation: 
  - Period: September 2013 to August 2014
  - Resources Required: Total Sponsorship: about HK$48,500
  - Performance Indicators: General observation
  - Assessment Mechanism: Feedback from the teachers concerned and general observation
  - Person in charge: Vice-principal & Head of Publicity & Alumni Affairs Committee

- **f.** Sponsoring AFS exchange students
  - Implementation: To sponsor AFS exchange students with sundry expenses
  - Expectation: 
  - Period: September 2013 to August 2014
  - Resources Required: Total Sponsorship: about HK$5,000
  - Performance Indicators: General observation
  - Assessment Mechanism: Feedback from students through questionnaire survey and general observation
  - Person in charge: Vice-principal & Head of Publicity & Alumni Affairs Committee

- **g.** Students being able to better understand the School Major Concern and the importance of Environmental Conservation.
  - Implementation: Green Education
  - Expectation: To arouse students’ awareness of the School Major Concern and Environmental Conservation
  - Period: September 2013 to August 2014
  - Resources Required: Total Fee: about HK$2,000
  - Performance Indicators: Feedback from students through questionnaire survey and general observation
  - Assessment Mechanism: 
  - Person in charge: Vice-principal & teachers concerned
### Income & Expenditure Summary on CEG for 2013/2014:

<table>
<thead>
<tr>
<th>Description</th>
<th>HK$</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. <strong>Budgeted Amount of Grant to be received</strong></td>
<td></td>
</tr>
<tr>
<td>Budgeted Balance brought from 2012/2013</td>
<td>296,965.00</td>
</tr>
<tr>
<td>Estimated amount of CEG for 2013/2014</td>
<td>516,616.00</td>
</tr>
<tr>
<td>Estimated amount of grants available as at 1/9/2013</td>
<td>813,581.00</td>
</tr>
<tr>
<td>2. <strong>Budgeted Expenses</strong></td>
<td></td>
</tr>
<tr>
<td>Budgeted expenditure for</td>
<td></td>
</tr>
<tr>
<td>a) Employing a Teaching Assistant</td>
<td>153,707.40</td>
</tr>
<tr>
<td>b) Employing an Administrative Officer of the Green Campus Project</td>
<td>176,904.00</td>
</tr>
<tr>
<td>c) Employing a Library Assistant</td>
<td>131,040.00</td>
</tr>
<tr>
<td>d) Sponsorship for activities organized by clubs &amp; societies</td>
<td>13,000.00</td>
</tr>
<tr>
<td>e) Sponsorship for high achievers joining study tours</td>
<td>48,500.00</td>
</tr>
<tr>
<td>f) Sponsorship for AFS exchange students</td>
<td>5,000.00</td>
</tr>
<tr>
<td>g) Green Education</td>
<td>2,000.00</td>
</tr>
<tr>
<td>h) Aesthetic Development</td>
<td>20,000.00</td>
</tr>
<tr>
<td>Total Budgeted Expenditure for 2013/2014</td>
<td>550,151.40</td>
</tr>
</tbody>
</table>

**Budgeted Surplus of Income over Expenditure to be carried forward to 2014/2015**

<table>
<thead>
<tr>
<th>HK$</th>
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<tbody>
<tr>
<td>263,429.60</td>
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</table>

**Munsang College**

**Plan for Capacity Enhancement Grant 2013-2014**

<table>
<thead>
<tr>
<th>h. Further lighting up students' mind with the beauty of art</th>
<th>Aesthetic Development</th>
<th>To nurture students' aesthetic sense by developing their talents in music and visual arts</th>
<th>September 2013 to August 2014</th>
<th>Total Fee: about HK$20,000</th>
<th>Stretching of students' potentials in music &amp; visual art</th>
<th>Feedback from the teachers concerned and general observation</th>
<th>Heads of the Music &amp; VA Departments</th>
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