



Munsang College

Plan for Capacity Enhancement Grant 2012-2013

Method of Collecting Teacher's Opinion : Questionnaire for evaluating last year's operation and consulting teachers on the implementation in the new school year.

Estimated amount of Grant from Education Bureau : HK\$523,095

Major Concerns		Implementation	Expectation	Period	Resources Required	Performance Indicators	Assessment Mechanism	Person in charge
a.	Assisting the Music Department to further develop the music talents of students	To employ ONE teacher assistant	To reduce the workload of the teacher concerned by allocating non-teaching duties to the teaching assistant	September 2012 to August 2013	Total Salary + MPF : about HK\$147,798	Performance of students in school and inter-school contests	Feedback from the teacher concerned	Vice-principal & Head of the Music Department
b.	Assisting the Music Department to further develop the music talents of students	To employ ONE coordinator of musical groups	To further widen the horizons of students through external exposures to music activities	September 2012 to August 2013	Total Salary + MPF : about HK\$126,000	Performance of students in school and inter-school contests	Feedback from the teacher concerned	Vice-principal & Head of the Music Department
c.		To employ ONE library assistant		September 2012 to August 2013	Total Salary + MPF : about HK\$132,300		Feedback from teachers	Vice-principal & Head of Library Committee
d.	Further developing students' leadership potentials	To sponsor students for joining leadership training courses		September 2012 to August 2013	Total Sponsorship : about \$20,000		Feedback from the teachers concerned	Vice-principal & Heads of Committees concerned
e.	Developing Drama Education in school	To organize English drama course for students		September 2012 to August 2013	Drama Course Fee : about HK\$28,000	Stretching of students' potentials in drama	Feedback from the teachers concerned and general observation	Vice-principal & Heads of the English Department
f.	Further widening of students' horizon	To sponsor high achievers for joining study tour		September 2012 to August 2013	Total Sponsorship : about \$48,500		General observation	Vice-principal & Head of Publicity & Alumni Affairs Committee
g.	Further widening of students' horizon	To sponsor students for joining Exchange Programmes		September 2012 to August 2013	Total Sponsorship : about \$9,000		General observation	Vice-principal & Head of Publicity & Alumni Affairs Committee
h.	Students being able to better understand the School Major Concern and the importance of Environmental Conservation.	Green Education	To arouse students' awareness of the School Major Concern and Environmental Conservation	September 2012 to August 2013	Total Fee : about \$100,000		Feedback from students through questionnaire survey and general observation	Vice-principal & teachers concerned



Munsang College
Plan for Capacity Enhancement Grant 2012-2013

i.	Further lighting up students' mind with the beauty of art	Aesthetic Development	To nurture students' aesthetic sense by developing their talents in music and visual arts	September 2012 to August 2013	Total Fee : about \$50,000	Stretching of students' potentials in music & visual art	Feedback from the teachers concerned and general observation	Heads of the Music & VA Departments
----	---	-----------------------	---	-------------------------------	----------------------------	--	--	-------------------------------------

Income & Expenditure Summary on CEG for 2012/2013 :

	HK\$	HK\$
1. Budgeted Amount of Grant to be received		
Budgeted Balance brought from 2011/2012		482,519.06
Estimated amount of CEG for 2012/2013		523,095.00
Estimated amount of grants available as at 1/9/2012		1,005,614.06
 2. Budgeted Expenses		
Budgeted expenditure for		
(a) Employing One Teaching Assistant	147,798.00	
(b) Employing One Coordinator of Musical Groups	126,000.00	
(c) Employing One Library Assistant	132,300.00	
(d) Leadership Training	20,000.00	
(e) English Drama Course fee	28,000.00	
(f) Sponsorship for High Achievers joining Study Tours	48,500.00	
(g) Sponsorship for Students joining Exchange Programme	9,000.00	
(h) Green Education	100,000.00	
(i) Aesthetic Development	50,000.00	
Total Budgeted Expenditure for 2012/2013		661,598.00
 Budgeted Surplus of Income over Expenditure to be carried forward to 2013/2014		344,016.06