



**Munsang College**  
**Plan for Capacity Enhancement Grant 2014-2015**

Method of Collecting Teacher's Opinion : Questionnaire for evaluating last year's operation and consulting teachers on the implementation in the new school year.

Estimated amount of Grant from Education Bureau : HK\$557,148

Major Concerns		Implementation	Expectation	Period	Resources Required	Performance Indicators	Assessment Mechanism	Person in charge
a.	Assisting work of the Centre for the Advancement of Renewable Energy (CARE)	To employ an Administrative Officer for CARE	To promote green education in the education sector	September 2014 to August 2015	Total Salary + MPF : HK\$19,000 x 1.05 = HK\$19,950	Participation rates in green school events	Feedback from students and teachers concerned	Head of Physics Department
b.	Developing students' talents through activities	To sponsor activities organized by clubs & societies		September 2014 to August 2015	Total Fee: about HK\$13,000	Stretching of students' potentials through exposure to different	Feedback from teachers concerned and general observation	Head of Co-curricular Activity (CCA) Committee
c.	Further widening of students' horizon	To sponsor selected students joining study tour		September 2014 to August 2015	Total Sponsorship : about HK\$60,000		General observation	Vice-principal & Head of Cultural Exchange & Alumni Affairs Committee
d.	Sponsoring AFS exchange students	To sponsor AFS exchange students with sundry expenses		September 2014 to August 2015	Total Sponsorship : about HK\$5,000		General observation	Vice-principal & Head of Cultural Exchange & Alumni Affairs Committee
e.	Further lighting up students' mind with the beauty of art	Aesthetic Development	To nurture students' aesthetic sense by developing their talents in music and visual arts	September 2014 to August 2015	Total Fee : about HK\$9,000	Stretching of students' potentials in music & visual art	Feedback from the teachers concerned and general observation	Heads of the Music & VA Departments
f.	Developing students' talents through leadership training programmes	To sponsor student leaders to participate in leadership training		September 2014 to August 2015	Total Sponsorship: about HK\$20,000	Participation rates in training programme	Feedback from students and teachers concerned	Vice-principal & Head of Academic Affairs Committee
g.	Widening students' horizon and improving student public speaking skills	To sponsor selected students to participate in Harvard Model Congress Asia 2015	To increase students' confidence and leadership skills and the ability to find common ground among disparate views	January 2015	Total Sponsorship : about HK\$11,000		Feedback from students and teachers concerned	Assistant Principal & Head of Publicity & Public Relations Committee

**Income & Expenditure Summary on CEG for 2014/2015 :**

HK\$

HK\$



**Munsang College**  
**Plan for Capacity Enhancement Grant 2014-2015**

**1. Budgeted Amount of Grant to be received**

Budgeted Balance brought from 2013/2014	538,757.71
Estimated amount of CEG for 2014/2015	<u>557,148.00</u>
Estimated amount of grants available as at 1/9/2014	1,095,905.71

**2. Budgeted Expenses**

Budgeted expenditure for

a Employing an Administrative Officer of the Green Campus Project	239,400.00
b Sponsorship for activities organized by clubs & societies	13,000.00
c Sponsorship for high achievers joining study tours	60,000.00
d Sponsorship for AFS exchange students	5,000.00
e Aesthetic Development	9,000.00
f Sponsorship for student leaders through leadership training programmes	20,000.00
g Sponsorship for selected students to participate in Harvard Model Congress Asia 2015	11,000.00

Total Budgeted Expenditure for 2014/2015

357,400.00

**Budgeted Surplus of Income over Expenditure to be carried forward to 2015/2016**

738,505.71



