



Munsang College
Plan for Capacity Enhancement Grant 2016 - 2017

Method of Collecting Teachers' Opinion & Evaluating the Implementation: Discussions in various meetings (Finance Committee Meeting, Subject Panel & Working Committee Meetings, EC Meeting and Staff Meeting)

Estimated amount of Grant from Education Bureau : HK\$ 588,202

Major Concerns	Implementation	Expectation	Period	Resources Required	Performance Indicators	Assessment Mechanism	Person in charge	
a	Developing students' talents through activities organized by clubs & societies	To sponsor activities organized by clubs & societies	September 2016 to August 2017	Total Fee: about HK\$20,000	Stretching of students' potentials through exposure to different activities	Feedback from teachers concerned and general observation	Head of Co-curricular Activity (CCA) Committee	
b	Stretching students' potential through activities organized by subject departments	To sponsor activities organized by subjects	September 2016 to August 2017	Total Fee: about HK\$70,150	Stretching of students' potentials through exposure to different activities	Feedback from teachers concerned and general observation	Heads of the Chinese, English, Mathematics, Chemistry, Integrated Science and Life Enrichment Departments	
c	Stretching students' potential through activities organized by various committees	To sponsor activities organized by working committees	September 2016 to August 2017	Total Fee: about HK\$47,700	Stretching of students' potentials through exposure to different activities	Feedback from teachers concerned and general observation	Heads of the Academic Affairs Committee (AAC), Discipline Committee (DC), Counselling Committee (CC), Publicity & Public Relation Committee and Language Across Curriculum (LAC) Committee	
d	Further widening of students' horizon	To sponsor selected students joining study tour	September 2016 to August 2017	Total Sponsorship : about HK\$48,500		General observation	Heads of Cultural Exchange Committee	
e	Sponsoring AFS exchange students	To sponsor AFS exchange students with sundry expenses	September 2016 to August 2017	Total Sponsorship : about HK\$8,000		General observation	Vice-principal & Head of Cultural Exchange Committee	
f	Sponsoring activities related to cultural exchange programmes	To sponsor activities organized by cultural exchange ambassadors	September 2016 to August 2017	Total Sponsorship : about HK\$5,000		General observation	Head of Cultural Exchange Committee	
g	Further lighting up students' mind with the beauty of art	Aesthetic Development	To nurture students' aesthetic sense by developing their talents in visual arts	September 2016 to August 2017	Total Fee : about HK\$34,000	Stretching of students' potentials in visual art	Feedback from the teachers concerned and general observation	Head of the Visual Arts Department
h	Developing students' talents through leadership training programmes	To sponsor student leaders to participate in leadership training programmes	September 2016 to August 2017	Total Sponsorship: about HK\$20,000	Participation rates in training programme	Feedback from students and teachers concerned	Vice-principal & Head of Academic Affairs Committee (AAC)	



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i	Widening students' horizon and improving student public speaking skills	To sponsor selected students to participate in Harvard Model Congress Asia 2016	To increase students' confidence and leadership skills and the ability to find common ground among disparate views	January 2017	Total Sponsorship : about HK\$33,600		Feedback from students and teachers concerned	Vice-principal & Head of Academic Affairs Committee (AAC)
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Income & Expenditure Summary on CEG for 2016/2017 :

	HK\$	HK\$
1. Budgeted Amount of Grant to be received		
Budgeted Balance brought from 2015/2016		1,061,557.07
Estimated amount of CEG for 2016/2017		588,202.00
Estimated amount of grants available as at 1/9/2016		1,649,759.07
2. Budgeted Expenses		
Budgeted expenditure for		
a Sponsorship for activities organized by clubs & societies	20,000.00	
b Stretching students' potential through activities organized by subject departments	70,150.00	
c Stretching students' potential through activities organized by working committees	47,700.00	
d Sponsorship for high achievers joining study tours	48,500.00	
e Sponsorship for AFS exchange students	8,000.00	
f Sponsorship for activities organized by cultural exchange ambassadors	5,000.00	
g Aesthetic Development	34,000.00	
h Sponsorship for student leaders through leadership training programmes	20,000.00	
i Sponsorship for selected students to participate in Harvard Model Congress Asia 2016	33,600.00	
Total Budgeted Expenditure for 2016/2017		286,950.00
Budgeted Surplus of Income over Expenditure to be carried forward to 2017/2018		1,362,809.07