



**Munsang College**

**Plan for Capacity Enhancement Grant 2015 - 2016**

Method of Collecting Teacher's Opinion : Questionnaire for evaluating last year's operation and consulting teachers on the implementation in the new school year.

Estimated amount of Grant from Education Bureau : HK\$ 574,415

Major Concerns	Implementation	Expectation	Period	Resources Required	Performance Indicators	Assessment Mechanism	Person in charge
a Developing students' talents through activities organized by clubs & societies	To sponsor activities organized by clubs & societies		September 2015 to August 2016	Total Fee: about HK\$20,000	Stretching of students' potentials through exposure to different activities	Feedback from teachers concerned and general observation	Head of Co-curricular Activity (CCA) Committee
b Stretching students' potential through activities organized by subject	To sponsor activities organized by subjects		September 2015 to August 2016	Total Fee: about HK\$60,800	Stretching of students' potentials through exposure to different activities	Feedback from teachers concerned and general observation	Heads of the Chinese, English, Mathematics, Chemistry and Integrated Science Departments
c Stretching students' potential through activities organized by working committees	To sponsor activities organized by working committees		September 2015 to August 2016	Total Fee: about HK\$42,400	Stretching of students' potentials through exposure to different activities	Feedback from teachers concerned and general observation	Heads of the Academic Affairs Committee (AAC), Discipline Committee (DC), Counselling Committee (CC) & Language Across
d Further widening of students' horizon	To sponsor selected students joining study tour		September 2015 to August 2016	Total Sponsorship : about HK\$48,500		General observation	Heads of Co-curricular Activity (CCA) Committee and Cultural Exchange & Alumni Affairs Committee
e Sponsoring AFS exchange students	To sponsor AFS exchange students with sundry		September 2015 to August 2016	Total Sponsorship : about HK\$5,000		General observation	Vice-principal & Head of Cultural Exchange & Alumni Affairs Committee
f Sponsoring activities related to cultural exchange programmes	To sponsor activities organized by cultural exchange		September 2015 to August 2016	Total Sponsorship : about HK\$5,000		General observation	Head of Cultural Exchange & Alumni Affairs Committee
g Further lighting up students' mind with the beauty of art	Aesthetic Development	To nurture students' aesthetic sense by developing their talents in visual arts	September 2015 to August 2016	Total Fee : about HK\$32,000	Stretching of students' potentials in visual art	Feedback from the teachers concerned and general observation	Head of the VA Department
h Developing students' talents through leadership training programmes	To sponsor student leaders to participate in leadership training		September 2015 to August 2016	Total Sponsorship: about HK\$20,000	Participation rates in training programme	Feedback from students and teachers concerned	Vice-principal & Head of Academic Affairs Committee



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i	Widening students' horizon and improving student public speaking skills	To sponsor selected students to participate in Harvard Model Congress Asia 2016	To increase students' confidence and leadership skills and the ability to find common ground among disparate	January 2016	Total Sponsorship : about HK\$50,000		Feedback from students and teachers concerned	Vice-principal & Head of Academic Affairs Committee
j	Widening students' horizon by participating competition in IFCM 1st World Choral Exno in Macau	To sponsor students for School Choir Music Tour 2015		Nov-15	Total Sponsorship : about HK\$20,000	Stretching of students' potentials through exposure to different competetion	Feedback from students and teachers concerned	Head of Music Department

**Income & Expenditure Summary on CEG for 2015/2016 :**

	HK\$	HK\$
<b>1. Budgeted Amount of Grant to be received</b>		
Budgeted Balance brought from 2014/2015		731,514.02
Estimated amount of CEG for 2015/2016		574,415.00
Estimated amount of grants available as at 1/9/2015		<u>1,305,929.02</u>
<b>2. Budgeted Expenses</b>		
Budgeted expenditure for		
a Sponsorship for activities organized by clubs & societies	20,000.00	
b Stretching students' potential through activities organized by subject departments	60,800.00	
c Stretching students' potential through activities organized by working committees	42,400.00	
d Sponsorship for high achievers joining study tours	48,500.00	
e Sponsorship for AFS exchange students	5,000.00	
f Sponsorship for activities organized by cultural exchange ambassadors	5,000.00	
g Aesthetic Development	32,000.00	
h Sponsorship for student leaders through leadership training programmes	20,000.00	
i Sponsorship for selected students to participate in Harvard Model Congress Asia 2016	50,000.00	
j Subsidy for School Choir Music Tour 2015	20,000.00	
Total Budgeted Expenditure for 2015/2016		<u>303,700.00</u>



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**Budgeted Surplus of Income over Expenditure to be carried forward to 2016/2017**

**1,002,229.02**

